SHOW	ITEMS	QTY	PRICE PER	TOTAL	PO #	Vendor	Date	DEPARTMENT	Requisition #	Pmt Method	Remainder/ Overage
Ibsens	Dry Cleaning				70283	Young's	8/1/18	Costumes		94005	NOT USED
Gloria	Rights			**$900.00**	70434	Dramatists	8/1/18	Production	39880	94005	
Gloria	Scripts	12	$9.00	**$108.00**	70435	Dramatists	8/1/18	Production	39884	94005	
Keely and Du	Rights and Scripts			**$739.35**	70445	Samuel French	8/1/18	Production	39885	94005	
Desdemona	Rights and Scripts	12	$9.00	**$843.75**	70444	Dramatists	8/1/18	Production	39886	94005	
Othello	Scripts	20	$5.99	**$139.75**	70436	Folger Shakespeare	8/1/18	Production	39887	94005	
Desdemona and Gloria	Entry Fees	2	$300	**$600.00**	70457	KCACTF	8/23/18	Production	39954	94005	
Shop	Various			**$477.46**	Tony Reimburse	various	8/24/18	Costumes	Tony Reimburse	94005	
Desdemona	Fabric			**$185.91**	70490	Thai Silks	8/27/18	Costumes	39985	67041	
Desdemona	Misc			**$586.56**	70499	Lowe's	8/27/18	Scenic	39992	67041	($86.56)
Desdemona	Misc			**$350.43**	70498	Eddie's Ace	8/27/18	Scenic	39993	67041	$149.57
Desdemona	Lumber			**$972.00**	70497	Markel	8/27/18	Scenic	39990	67041	
Desdemona	various			**$197.56**	70578	Amazon	8/29/18	Costumes	40073	94005	($57.56)
Desdemona	various			**$155.32**	Kalo Reimburse	various	9/2/18	Props	Kalo Reimburse	94005	
Desdemona LX	gel, lamps, etc			**$281.08**	70283	RZI	9/7/18	Electrics	39764	94005	$618.92
Desdemona	foam			**$228.89**	70648	Taylor Seidenbach	9/10/18	Scenic	40148	94005	
Desdemona	various			**$474.04**	Tony Reimburse	various	9/11/18	Costumes	Tony Reimburse	94005	
Desdemona	various			**$42.16**	Kalo Reimburse	various	9/18/18	Props	Kalo Reimburse	94005	
Desdemona	Muslin			**$153.26**	70815	Chicago Canvas	9/21/18	Scenic	40307	94005	
Desdemona	various			**$33.81**	Kalo Reimburse	Michael's	9/24/18	Props	Kalo Reimburse	94005	
Desdemona	QLab License rental			**$127.50**	Baas Reimburse	Figure 53	9/21/18	Electrics	Baas Reimburse	67041	
Desdemona	various			**$47.86**	Kalo Reimburse	various	9/30/18	Props	Kalo Reimburse	94005	
Gloria	lumber			**$983.40**	70913	Markel	10/3/18	Scenic	40420	94005	
Gloria	steel			**$446.26**	70917	Eddie's Ace	10/3/18	Scenic	40425	94005	$153.74
Gloria	lumber			**$814.40**	70990	Markel	10/9/18	Scenic	40493	94005	
Gloria	pipe fittings			**$323.56**	71017	Grainger	10/11/18	Scenic	40520	67041	
Gloria	costumes			**$437.13**	71023	Amazon	10/11/18	Costumes	40527	67041	
Gloria	paint			**$514.65**	71029	Helm	10/11/18	Scenic	40533	67041	
SHOP	sander pads			**$286.99**	71043	Amazon	10/17/18	Shop	40553	67041	($136.99)
Gloria	mud, doors, etc			**$479.45**	71119	Lowe's	10/26/18	Scenic	40634	67041	$20.55
Gloria	plexi	7	$69	**$483.00**	71121	GE Polymershapes	10/26/18	Scenic	40637	67041	
Gloria	1x4x16	50	$5.50	**$275.00**	71120	Markel	10/26/18	Scenic	40635	67041	
Department	New Play Exchange			**$895.00**		New Play Exchange		class		SOTA	
Desdemona	Master Electrician			**$775.00**		Melissa Martinez		personnel			
Gloria	Scenic Design			**$2,500.00**		Joseph Sauthoff		personnel			
Gloria	Carpenter			**$800.00**		Melissa Martinez		personnel			
Gloria	Master Electrician			**$775.00**		James Jennings		personnel			
			semester TOTAL	**$18,433.53**				**$5,022.18**	**PRODUCTION BUDGET TOTAL:**	**$5,022.18**	
			semester TOTAL	**$0.00**					**SUMMER MONIES TOTAL:**	**$7,666.35**	
			SCHOOL YEAR TOTAL	**$18,433.53**				**Total Production Budget Remainder**	**$9,232.82**	**$1,566.47**	
				$10,767.18							

Personnel Total	**$4,850.00**	
Production/ FOH Total:	**$3,330.85**	
Costume Total:	**$1,772.10**	
Scenic Total:	**$6,610.86**	
Electrics Total:	**$408.58**	**$0.00**
Props Total:	**$279.15**	**$0.00**
Shop Total:	**$286.99**	
Class Total:	**$895.00**	

Summer Money	**$7,666.35**
Desdemona	**$4,399.05**
Gloria	**$5,764.85**

Costume Total:	**$0.00**	
Scenic Total:	**$0.00**	
Electrics Total:	**$0.00**	**$0.00**
Props Total:	**$0.00**	**$0.00**
Shop Total:	**$0.00**	
Class Total:	**$0.00**	

SHOW	ITEMS	QTY	PRICE PER	TOTAL	PO #	Vendor	Date	DEPARTMENT	Requisition #	Pmt Method		
BLANKET	various			$555.17	77379	Lowe's			47266	43048	$444.83	$1,000
BLANKET	various				77450	Eddie's			47265		########	$1,000
Emperor Jones	casters	26	$19.98	$587.59		servicecaster .com	10/5/20	Scenic	N/A	43048	Pcard	
Single Black Female	PPE/ hooks			$79.83	N/A	Walgreens	9/22/20	scenic	Kevin Reimburse	43048		
Single Black Female	art supplies			$21.85	N/A	Walgreens	9/23/20	scenic	Kevin Reimburse	43048		
Single Black Female	mounting tape			$13.10	N/A	Walgreens	9/25/20	scenic	Kevin Reimburse	43048		
Single Black Female	makeup			$460.00	N/A	dontaeambe rmakeup, llc	9/29/20	costumes	Richon Reimburse	43048		
Single Black Female	hair			$164.82	N/A	Glamour Palace; Best Choice Beauty Supply	9/25/20	costumes	Danielle Reimburse	43048		
Emperor Jones	maso	20	$13.00	$260.00	77434	Markel Lumber	10/12/20	Scenic	47365	43048		
Emperor Jones	ply and luaun	20 each		$810.40	77435	Carruth	10/12/20	Scenic	47366	43048		
Emperor Jones	paint	3wh, 1bl		$749.96	77424	Helm	10/8/20	Scenic	47356	43048		
Reading	Family Photos recording and ad			$900.00		Cicada Radio/Asher Griffith	11/13/20	Electrics	Check Request	43048		
Emperor Jones	Covid tests	2 tests	$158	$316.00		Medical	11/3/20	shop	Drew Reimburse	43048		
Emperor Jones	Drum Recording			$140.00		Aaron Neville	11/11/20	Electrics	Bill Reimburse	43048		
			semester TOTAL	$5,058.72				$5,058.72	PRODUCTION BUDGET TOTAL:	$5,058.72		
Amphitheater	Floor Pads			$613.90	322	Gym Floor Resource	1.27.2021	Amp		43048		
Amphitheater	Lumber			$4,035.94	357	Kellett and Sons Lumber	2.5.2021	Amp	327	43048		
BLANKET				$659.20	406	Eddie's Ace					blanket	$340.80
Amphitheater	screws			$119.98	406	Eddie's Ace	2.24.2021	Amp		43048		
Shop	various			$24.83	406	Eddie's Ace	2.24.2021	Shop		43048		
Amphitheater	staples			$16.99	406	Eddie's Ace	3.5.21	Shop		43048		
Eurydice	various trike hardware			$47.60	406	Eddie's Ace	3.8.21	Props		43048		
Eurydice	various			$166.44	406	Eddie's Ace	4.7.21	Shop		43048		
Amphitheater	visquine			$64.99	406	Eddie's Ace	4.7.21	Amp		43048		
Shop	various			$191.40	406	Eddie's Ace	4.21.21	Shop		43048		
Shop	various			$26.97	406	Eddie's Ace	5.17.21	Shop		43048		
Eurydice	model supplies			$149.25		David Art	2.25.2021	Scenic		43048		
Eurydice	costume supplies			$149.61		JoAnn	3.2.21	Costumes	DB Reimburse	43048		
Eurydice	costume supplies			$29.54		Michael's	3.4.21	Costumes	DB Reimburse	43048		
Amphitheater	floor pads			$306.95		Gym Floor Resource	3.12.21	Amp		43048		
Eurydice	lumber			$2,486.30		Markel	3.14.21	Scenic		43048		
Amphitheater	lumber			$1,203.14		Kellett and Sons Lumber	3.14.21	Amp		43048		
Eurydice	various					various	3.19.21	Props	Kevin Reimburse	43048		
Eurydice	Arbor Coat	10g		$429.90		Helm paint	3.22.21	Amp		67041		
Amphitheater	SturdiFloor			$389.95		Kellett and Sons Lumber	3.26.21	Amp		67041		
Amphitheater	Arbor Coat + supplies	50g		$2,306.22		Helm paint	4.12.21	Amp		43048		
Class	1x8x8	20		$216.00		Markel	4.29.21	Class		67047		
Readings	Sound			$900.00		Asher	5.7.21	Electrics		43048		
Eurydice	Sound			$600.00		Asher	5.7.21	Electrics		43048		
			semester TOTAL	$15,135.10					General Fund Total:	819.85		
									Production Budget Total	$18,498.77		
			SCHOOL YEAR TOTAL	$20,193.82				Total Production Budget Remainder	$4,806.18	$4,806.18		
				$1,695.05					$13,806.18		Azby $	

Production/ FOH Total:	$0.00	
Costume Total:	$624.82	
Scenic Total:	$2,522.73	
Electrics Total:	$1,040.00	$0.00
Props Total:	$0.00	$0.00
Shop Total:	$316.00	
Class Total:	$0.00	

Summer Money	0

Costume Total:	$179.15	
Scenic Total:	$2,635.55	
Electrics Total:	$1,500.00	$0.00
Props Total:	$47.60	$0.00
Shop Total:	$426.63	
Class Total:	$216.00	$504.00

8921.67
(gift)+5439
(foundation)

	$ Totals
Single Black Female:	739.6
Emperor Jones:	2863.95
Amphitheater	9058.06
Eurydice	4058.64
Readings	900

SHOW	ITEMS	QTY	PRICE PER	TOTAL	PO #	Vendor	Date	DEPARTMENT	Requisition #	Pmt Method	
BLANKET				$431.21	2289	Eddie's Ace				Differential	blanket $268.79
Hoodoo Love	various			$273.35			10.6.21	Scenic			
Stupid Fucking Bird	screws			$117.38			11.11.21	Scenic			
Stupid Fucking Bird	Lags and Washers			$40.48			11.15.21	Scenic			
BLANKET				$296.25	2290	Lowe's				Differential	blanket $203.75
Hoodoo Love	various			$204.01			10.18.21	Scenic			
Stupid Fucking Bird	glides, washers, sanding discs			$66.77			11.19.21	Scenic			
Stupid Fucking Bird	glides			$25.47			11.20.21	Scenic			
Shop	Color Printer	1	$329	$329.00	PCARD	B and H Photo	7.29.21	Shop		43048	
Hoodoo Love	Men's Suit	1	$175	$175.00	PCARD	Alligator Warehouse	10.4.21	Costumes		43048	
Shop	Paint Sprayer	1	$429	$429.00	PCARD	Lowe's	10.20.21	Shop		43048	
Stupid Fucking Bird	Lumber			$1,402.60	2605	Markel	10.29.21	Scenic		43048	
Stupid Fucking Bird	Lumber			$390.00	2690	Markel	11.9.21	Scenic		43048	
Shop	Sewing Machine Repair/Maintenance	4	$100	$400.00	CASH	Joe Armstrong	11.15.21	Shop		BOX OFFICE CASH	
Stupid Fucking Bird	6" Casters	24	22.98 plus shipping	$657.84	Foundation	servicecaster.com	11.18.21	Scenic		95634	
Stupid Fucking Bird	Wagon Brakes	22	$51	$1,122.00	Foundation	Rose Brand	11.18.21	Scenic		95634	
Stupid Fucking Bird	Maso			$307.50	Foundation	Markel	11.30.21	Scenic		95634	
Stupid Fucking Bird	Igniters	48		$71.95	PCard	Theatre Effects	12.30.21	Electrics		43048	
Stupid Fucking Bird	Prop Weapon	1		$108.99	PCARD	Movie Replicas Direct	12.30.21	Props		43048	
Stupid Fucking Bird	Chekhov Portrait	1		$76.07	PCARD	Imagekind.com	12.30.21	Scenic		43048	
Stupid Fucking Bird	Floor Wax			$79.92	PCARD	Lowe's	1.15.22	Scenic		43048	
Stupid Fucking Bird	Kitchen Cabinets			$517.00	PCARD	Lowe's	1.20.22	Scenic		43048	
			semester TOTAL	$7,521.79				$0.00			
BLANKET				$415.42	3162	Eddie's Ace				43048	blanket $584.58
Maxwells	CLR, Diamond Blade, nozzle, rings, rosettes, pipe			$45.23			2.8.22	Scenic		43048	
Maxwells	EMT, Pipe			$259.98			2.9.22	Scenic		43048	
Maxwells	Gold Spray			$62.93			2.23.22	Scenic		43048	
Maxwells	Hardware			$1.05			3.10.22	Scenic		43048	
Maxwells	Paint/etc			$38.94			3.9.22	Scenic		43048	
Shop	AAA Batteries			$7.29			4.27.22	Shop		43048	
BLANKET				$365.98	3164	Lowe's				43048	blanket $634.02
Maxwells	various			$132.51			2.9.22	Scenic		43048	
Maxwells	various/trim			$177.69			2.16.22	Scenic		43048	
Maxwells	gold paint, caulk, etc			$55.78			2.21.22	Scenic		43048	
Maxwells	Lycra Body Suit	1	50.99	$51.50	Pcard	Zentai.com	2.7.22	Costumes		43048	
Maxwells	Scenic Fabric	20 yds plus shipping		$345.60	Pcard	Spoonflower.com	2.7.22	Scenic		43048	
Maxwells	Costumes			$318.97	3231	Amazon	2.7.22	Costumes		43048	
Class	Costume Shop supplies			$240.57	3257	Amazon	2.10.22	Class		Differential	
Maxwells	Foam and Glue	2x8 3" beaded foam		$60.69	Foundation	Taylor Seidenbach	2.10.22	Scenic		95634	
Stupid Fucking Bird	Accordion			$1,500.00	Foundation	Ty Henderson	2.16.22	Props	(actually sound accompaniment)	95634	
Maxwells	body suits			$77.95	3375	Amazon	2.18.22	Costumes		43048	
Class	Costume Shop supplies			$173.19	3406	Amazon	2.24.22	Class		Differential	
Maxwells	cake			$470.00	Foundation	House of Slop	3.4.22	Props		95634	
Maxwells	b/w paint			$504.97	Foundation	Helm Paint	3.8.22	Scenic		95634	
Maxwells	lumber			$1,083.00	Foundation	Markel	3.16.22	Scenic		95634	
Maxwells	Costumes	Leah Reimburse		$200.08	Foundation	Various	3.14.22	Costumes		95634	
Class	1x8 clear pine			$360.00	3909	Markel	4.26.22	Class		Differential	
Shop	paint			$1,575.75	Foundation	Stagelight	3.28.22	Shop		95634	
Props	hair dye, wet props	R'Myni Reimburse		$133.14	Foundation	various	4.5.22	Props		95634	
Shop	staples			$95.82	3735	Amazon	4.7.22	Shop	3933	43048	
R&J	Costumes			$603.16	3771	Amazon	4.11.22	Costumes	3968	43048	
R&J	Props	Diane Reimburse		$121.52	Foundation	Michael's	4.20.22	Props		95634	
Electrics	Discs/Lamps			$195.13	3926	Amazon	4.25.22	Electrics		43048	
									General Fund Total:	0	
			semester TOTAL	$9,673.85					Production Budget Total	$6,830.47	
			SCHOOL YEAR TOTAL	$17,195.64				Total Production Budget Remainder	$7,804.36	$2,804.36	
				$10,365.17				School Year total, Production expenses	$6,830.47		

Production/ FOH Total:	$0.00	
Costume Total:	$175.00	
Scenic Total:	$5,280.39	
Electrics Total:	$71.95	$0.00
Props Total:	$108.99	$0.00
Shop Total:	$1,158.00	
Class Total:	$0.00	

Summer Money	0
PRODUCTION BUDGET TOTAL:	$3,579.53
Foundation Total	$2,087.34

Costume Total:	$1,251.66	
Scenic Total:	$2,768.37	
Electrics Total:	$195.13	$0.00
Props Total:	$2,224.66	$0.00
Shop Total:	$1,678.86	
Class Total:	$773.76	-$53.76

$25,000 Foundation	$5,649.15
PRODUCTION BUDGET TOTAL:	$3,250.94

	$ Totals
Hoodoo Love	652.36
Stupid Fucking Bird	6483.97
Maxwells	3886.873
R&J	724.68
Amphitheatre	0
Readings	0

SHOW	ITEMS	QTY	PRICE PER	TOTAL	PO #	Vendor	Date	DEPARTMENT	Requisition #	Pmt Method		
General Fund	**transfer**					**Foundation**			**to 43048**	**95634**		
BLANKET				**$885.51**	7188	Eddie's Ace					blanket	**$114.49**
Dead Name	hardware			**$35.84**			8.11.23	Scenic		43048		
Dead Name	rigging hardware			**$15.67**			8.12.23	Scenic				
SHOP	hudson +			**$35.98**			8.24.23	Shop				
Dead Name	glue + wheels			**$107.14**			9.8.23	Scenic				
Dead Name	Plinth hardware			**$65.96**			9.14.23	Scenic				
Dead Name	column glue			**$130.91**			9.20.23	Scenic				
BATR	steel + hardaware			**$302.25**			10.20.23	Scenic				
BATR	PVC			**$191.76**			10.27.23	Scenic				
BLANKET				**$988.80**	7187/7613	Lowe's			to 43048	95634	blanket	**$11.20**
Dead Name	Ram Board, etc			**$281.91**	7187		8.7.2023	Scenic		43048		
Dead Name	Glue + Paper			**$58.33**	7187		9.3.23	Scenic				
Dead Name	Ram Board + Hardware			**$175.80**	7187		9.11.23	Scenic				
Dead Name	Ram Board + Hardware			**$383.57**	7613		9.13.23	Scenic				
BATR	Line/Rope			**$89.19**	7187		11.2.23	Scenic				
Dead Name	Lumber			**$810.00**	7359	Markel	8.10.23	Scenic	7730	43048		
SHOP	Costume Shop supplies			**$167.15**	PCARD	Amazon.com	8.17.23	Shop	PCARD	43048		
Dead Name	Manila Line			**$116.84**	PCARD	Amazon.com	9.5.23	Scenic	PCARD	43048		
Dead Name and BATR	Lumber			**$889.40**	7681	Markel	9.18.23	Scenic		43048		
SHOP	Black and White Paint	15g black; 10g white		**$694.95**	7680	Helm	9.19.23	Shop		43048		
Dead Name	costumes			**$152.05**	FOUNDATION	various	11.1.23	Costumes	Aaron Brewer reimburse	95634		
BATR	ferules/rigging			**$61.25**	FOUNDATION	Ace	11.2.23	Scenic	Kevin Griffith reimburse	95634		
BATR	costumes			**$1,633.02**	FOUNDATION	various	11.17.23	Costumes	Diane Baas reimburse	95634		
BATR	performance			**$1,200.00**	FOUNDATION	Justin Davis	11.27.23	Production	check request	95634		
BATR	bull horns	2		**$75.84**	FOUNDATION	Harbor Freight	12.8.23	Props	Jacob Bensimon reimburse	95634		
			FALL TOTAL	**$9,549.12**				**$0.00**				
General Fund	**transfer**					**Foundation**			**to 43048**	**95634**		
BLANKET				**$0.00**		Eddie's Ace					blanket	
BLANKET				**$545.75**	8551	Lowe's	1.12.24			43048	blanket	**$454.25**
No Exit	various			**$61.21**			1.20.24	Scenic				
No Exit	various			**$484.54**			1.15.24	Scenic				
Costume Shop	sewing machines, etc	6		**$712.01**	PCARD	Amazon.com	1.2.2024	Class	PCARD	43048		
No Exit	Lumber			**$832.40**	8463	Markel	1.4.24	Scenic		43048		
No Exit	Lumber			**$229.00**	8681	Markel	1.29.24	Scenic	9101	43048		
No Exit	foam, paint, etc			**$160.72**	FOUNDATION	LOWE'S	1.27.24	Scenic	Kevin Griffith Reimburse	95634		
She Stoops	lumber			**$1,598.70**	8997	Markel	3.7.24	Scenic		43048		
She Stoops	wigs and costumes			**$582.59**	FOUNDATION	Various	3.6-12.24	Costumes	Baas Reimburse	95634		
No Exit	costumes			**$108.65**	FOUNDATION	Various	1.16.24	Costumes	Baas Reimburse	95634		
She Stoops	costumes			**$699.42**	FOUNDATION	Various	3.22.24	Costumes	Baas Reimburse	95634		
Class	dowel			**$45.53**	FOUNDATION	Markel	4.2.24	Class	Griffith Reimburse	95634		
She Stoops	candlesticks and punchbowl			**$57.07**	FOUNDATION	Jefferson Bayou Antiques	4.2.24	Props	Adrienne Simmons Reimburse	95634		
									General Fund Total:	0		
			SPRING TOTAL	**$6,117.59**					**Production Budget Total**	**$0.00**		
			SCHOOL YEAR TOTAL	**$15,666.71**				**Total Production Budget Remainder**	**$9,333.29**	**$4,333.29**		
				$15,666.71				School Year total, Production expenses	**$6,913.95**			

Production/ FOH Total:	**$1,200.00**	
Costume Total:	**$1,785.07**	
Scenic Total:	**$3,715.82**	
Electrics Total:	**$0.00**	**$0.00**
Props Total:	**$75.84**	**$0.00**
Shop Total:	**$898.08**	
Class Total:	**$0.00**	

Summer Money	0
PRODUCTION BUDGET TOTAL:	**$2,996.09**
Foundation Total	**$4,110.96**

Production/ FOH Total:	**$0.00**	
Costume Total:	**$1,390.66**	
Scenic Total:	**$3,366.57**	**$0.00**
Electrics Total:	**$0.00**	**$0.00**
Props Total:	**$57.07**	**$0.00**
Shop Total:	**$0.00**	
Class Total:	**$757.54**	

$15,000+25,000 Foundation	**$5,764.94**	$34,235.06
PRODUCTION BUDGET TOTAL:	**$3,917.86**	

	$ Totals
Dead Name	2334.02
Blood at the Root	3553.31
No Exit	1876.52
She Stoops	2937.78
Amphitheatre	0
Readings	0

	Unit Cost	Units	Replace cost	Life/yrs	Per year	Per Sem.
Lab Theatre Expenses						
2100/4160/4170/1300/2330/2830/3330/4330/4830/6330/6830						
Rehearsal Furniture	$ 80.00	10.00	$ 800.00	5.00	$ 160.00	$ 80.00
Gels	$ 8.00	200.00	$ 1,600.00	2.00	$ 800.00	$ 400.00
Templates	$ 20.00	100.00	$ 2,000.00	5.00	$ 400.00	$ 200.00
Lights	$ 300.00	60.00	$18,000.00	15.00	$ 1,200.00	$ 600.00
Lamps	$ 25.00	60.00	$ 1,500.00	1.00	$ 1,500.00	$ 750.00
Cable	$ 60.00	20.00	$ 1,200.00	3.00	$ 400.00	$ 200.00
Lighting Console	$ 5,000.00	1.00	$ 5,000.00	10.00	$ 500.00	$ 250.00
Dimmer Processor	$ 600.00	1.00	$ 600.00	2.00	$ 300.00	$ 150.00
Dimmers	$ 300.00	34.00	$10,200.00	10.00	$ 1,020.00	$ 510.00
SUBTOTAL					**$ 6,280.00**	**$ 3,140.00**
Thrust Theatre Expenses						
(Used as classroom for above courses when Lab is in production. Total $ adjusted to 1/2, as this is primarily a production space)						
Gels	$ 8.00	200.00	$ 1,600.00	2.00	$ 400.00	$ 200.00
Templates	$ 20.00	100.00	$ 2,000.00	5.00	$ 200.00	$ 100.00
Lights	$ 300.00	97.00	$29,100.00	15.00	$ 970.00	$ 485.00
Lamps	$ 25.00	97.00	$ 2,425.00	1.00	$ 1,212.50	$ 606.25
Cable	$ 60.00	50.00	$ 3,000.00	3.00	$ 500.00	$ 250.00
Lighting Console	$10,000.00	1.00	$10,000.00	10.00	$ 500.00	$ 250.00
Dimmer Processor	$ 600.00	2.00	$ 1,200.00	2.00	$ 600.00	$ 300.00
Dimmers	$ 300.00	94.00	$28,200.00	10.00	$ 1,410.00	$ 705.00
SUBTOTAL					**$ 5,792.50**	**$ 2,896.25**
TOTAL Theatre Maintenance Expenses					**$ 12,072.50**	**$ 6,036.25**
Design Classroom						
2110/4110/4170/4265	Unit Cost	Units	Replace cost	Life/yrs	Per year	Per Sem.
Software						
(Included with Film Software Costs)						
Hardware						
Classroom Computers	$ 1,500.00	11.00	$16,500.00	5.00	$ 3,300.00	$ 1,650.00
Blue Print Machine	$ 1,000.00	1.00	$ 1,000.00	5.00	$ 200.00	$ 100.00
Blue Print Fluid	$ 100.00	1.00	$ 100.00	1.00	$ 100.00	$ 50.00
Blue Print Paper	$ 250.00	1.00	$ 250.00	1.00	$ 250.00	$ 125.00
Drafting Tables*	$ 300.00	16.00	$ 4,800.00	10.00	$ 480.00	$ 240.00
Plotter*	$ 2,000.00	1.00	$ 2,000.00	5.00	$ 400.00	$ 200.00
Expendibles (ink/paper)*	$ 40.00	8.00	$ 320.00	1.00	$ 320.00	$ 160.00
SUBTOTAL					**$ 5,050.00**	**$ 2,525.00**
Acting Classroom						
1300/2330/2830/3330/4330/4830						
Rehearsal Furniture	$ 50.00	20.00	$ 1,000.00	5.00	$ 200.00	$ 100.00
Props/Stage Combat Weapo	$ 150.00	16.00	$ 2,400.00	2.00	$ 1,200.00	$ 600.00
Mats	$30	20.00	$600	2.00	$300	$150
DVDs	$ 25.00	8.00	$ 200.00	2.00	$ 100.00	$ 50.00
Publicity/FOH						
SUBTOTAL					**$ 1,800.00**	**$ 900.00**
TOTAL Classroom Expenses					**$ 6,850.00**	**$ 3,425.00**
Total Theatre and Classroom Expenses					**$ 18,922.50**	**$ 9,461.25**
Production Expenses (4 shows @$5000)					**$20,000**	
				TOTAL ANNUAL	**$ 38,922.50**	